



Pupil Premium Provision Mapping 2019-20

The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged.
The chosen measure for this is the entitlement of Free School meals within the past 6 years.
The current funding for this academic year is approximately £129,360 in total.
Estimated costs have been allocated in the following way.

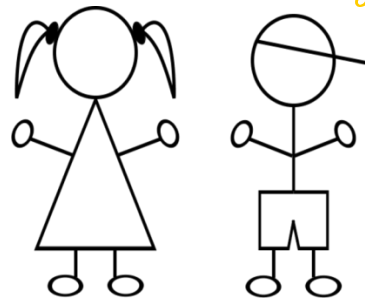
Interventions KS1

Overview: provision of HLTA time to deliver intervention programmes to support children (KJ)

Cost £13,526

Aim/outcomes: To accelerate rates of progress in all subjects across all year groups

Green = Academic
Blue = Enrichment/engagement
Yellow = Well-being



Supporting the whole child
Academic

Interventions KS2

Overview: provision of HLTA time to deliver intervention programmes to support children (SM)

Cost £9,071

Aim/outcomes: To accelerate rates of progress in all subjects across all year groups

Booster

Overview: Development of Maths and English skills through small group targeted support in English and Maths. (MOD)

Cost: £3,549

Aim/Outcomes: Increased confidence (discussion)
Increased attainment in Reading, Writing and Maths (Assessment Data)

Whole school Intervention

Overview: Additional training and resources to develop a whole school intervention to support pupils to catch up. Focus on those not achieving expected standard.

Cost: £2,300

Aim/Outcomes: Key staff will be trained to deliver Catch Up programme.

Phonics focus

Overview: Continue to provide interactive resources to enhance pupil engagement.

Cost: £2,000

Aim/Outcomes: Increased enjoyment and confidence - both staff and pupils and continue to increase attainment in phonics.



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Enhancement of Curriculum beyond the classroom.

Overview: Opportunities offered to extend the learning opportunities outside the classroom. (including subsidising trips/residential)

Cost: £5,000

Aim/Outcomes: Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose and extension to learning

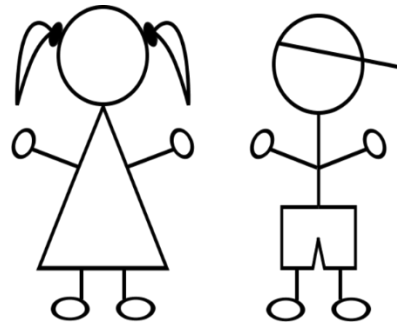
Enhancement of Music opportunities.

Overview: Opportunities offered supplement and enhance the Music curriculum and enhance excellence and enjoyment to extend the learning opportunities outside the classroom.

Cost: £5,000

Aim/Outcomes: Raise aspiration, motivation and engagement.

Green = Academic
Blue = Enrichment/engagement
Yellow = Well-being



Supporting the whole child
Enrichment/engagement

Enhancement of Curriculum

Overview: Provide resources & opportunities for visitor to come into school to enhance Curriculum experiences

Cost: £8,000

Aim/Outcomes: Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose/hook to learning

Enhancement of School Environment - OPAL

Overview: Provide outdoor equipment for active and enjoyable playtimes.

Cost: £4,250 (OPAL)

£2,000 (resources)

Aim/Outcomes: Increase enjoyment, improve behaviour, motivation and engagement.



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Family Support

Overview: To provide a dedicated member of staff to work with families in need and monitor and promote good attendance and punctuality. EWO to support attendance focus.

Cost: £ 26,971

Aim/Outcomes: To promote positive attendance and support families in need.

Promoting Positive Behaviour & Well being

Overview: To provide resources to support school BfL policy and procedures. (Classcharts, CPOMS, THRIVE)

Cost £13,281

Aim/Outcomes: Improved behaviour for learning and increase pupil.

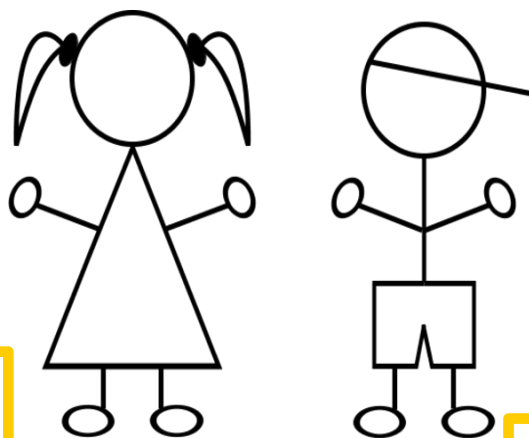
2 Lunchtime Play Leaders & equipment

Overview: To work with pupils during lunchtimes to reduce behaviour issues and increase self-esteem.

Cost: £3,695

Aim/Outcomes: Increased confidence and self-esteem. Pupils happier at school and at home, able to access learning more readily.

Green = Academic
Blue = Enrichment/engagement
Yellow = Well-being



Supporting the whole child
Well-being

SMEH funds

Overview: Money set aside to respond to additional needs eg providing counselling, nurturing to support pupils mental health

Cost: £3,680

Aim/Outcomes: To promote a positive learning culture within school where all children are able and ready to tackle the learning of each and every day and manage social situations with increasing confidence.

Breakfast/After-school Care and Holiday Clubs

Overview: Free places for those in most need to breakfast club, after school care and holiday clubs

Cost: £3,000

Aim/Outcomes: Increased attendance, support for families in need and/or crisis

Pupil Health & Well-being

Overview: To address obesity concerns (40% Y6 & 29% Y2 obese) and develop whole school strategy for supporting pupil mental health. (Healthy Schools agenda) OPAL

Cost: costed in Enrichment section

Aim/Outcomes: Pupils will be engage in regular exercise & obesity figure reduced and children have an awareness of how to ensure positive mental health.